



Executive Board Community Corrections Partnership

Date: Monday, August 19, 2019

Time: 4:00 PM

MINUTES

Executive Committee Members

Chief Probation Officer – Jim Salio

The Presiding Judge of the Superior Court designee – Michael Powell

District Attorney – Dan Dow

Sheriff-Coroner – Ian Parkinson

The Public Defender – Patricia Ashbaugh

Chief of Police – John Peters

Health Agency Director – Richard Michael Hill

I. Welcome and introductions

The meeting was called to order at 4:07 pm.

II. Public Comment

No Public Comment

III. Approval of minutes for May 20, 2019.

A motion was made by Micheal Powell and seconded by Dan Dow to approve the minutes from May 20, 2019. All in favor, motion carried.

IV. Budget Augmentation Request from Behavioral Health for Salary Increases

The Behavioral Heath does not need the budget augmentation request at this time.

If the need the need should arise, the item can be presented to the Executive CCP Committee for review at a later date.

V. Discussion on AB 109 Budgeting for FY 2019/20 and Beyond

The approved AB 109 Realignment budget for FY 2019-20 \$9,274,757.00. The total offender Treatment amount totaled \$2,396,352.00. The subtotal for Re-entry Services in the community totaled \$1,528,068.00. It was reported that some agencies have exceeded their allocated approved funding. Chief Salio, recommended that Wendi White, meet with all the Department Business Managers, to discuss overspent expenditures and come up with a new budget recommendation. The budget recommendation and findings will then be presented to the Executive CCP Meeting for review and approval at a future date.

Meeting adjourned: 4:49